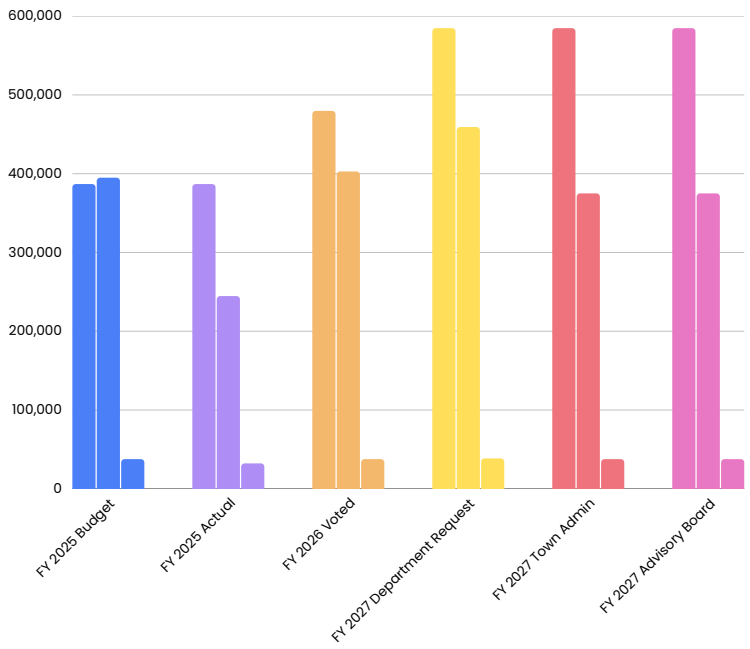
INSURANCE AND ASSESSMENTS

	FY25 Budget	FY26 Adjusted Budget	FY27 Budget	Variance Total	Variance Percentage
County Retirement	$386,855	$479,749	$584,765	$105,016	21.89%
Group Health Insurance	$394,929	$402,828	$375,000	-$27,828	-6.91%
FICA Town Share	$37,638	$37,638	$37,638	$0	0.00%
Bldg./Vehicle Liab. Ins/Workers Compensation	$148,152	$153,000	$154,000	$1,000	0.65%
TOTAL	**$967,574**	**$1,073,215**	**$1,151,403**	**$78,188**	**7.29%**

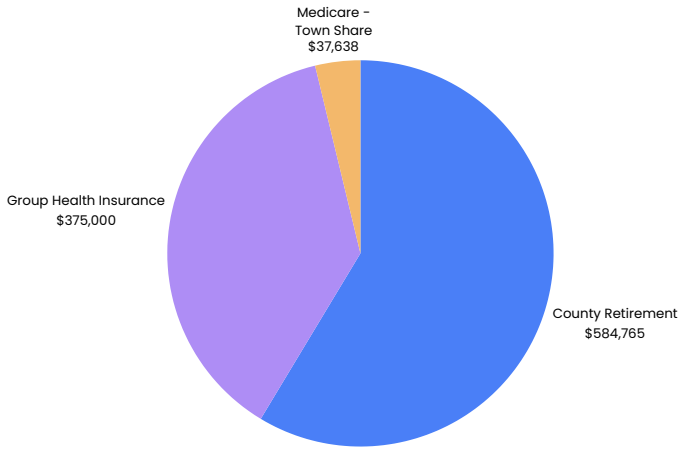
EMPLOYEE BENEFITS

	FY 2025 Voted	FY 2025 Actual	FY 2026 Voted	FY 2027 Department Request	FY 2027 Town Admin	FY 2027 Advisory Board	Percent Change
EMPLOYEE BENEFITS							
County Retirement	$386,855	$386,855	$479,749	$584,765	$584,765	$584,765	21.89%
Group Health Insurance	$394,929	$244,637.83	$402,828	$459,224	$375,000	$375,000	-6.91%
Medicare - Town Share	$37,638	$32,239.67	$37,638	$38,579	$37,638	$37,638	0.00%
DEPARTMENTAL TOTAL	**$819,422**	**$663,732.50**	**$920,215**	**$1,082,568**	**$997,403**	**$997,403**	**8.39%**

TOTAL BUDGET



BREAKDOWN OF EXPENSES



GENERAL LIABILITY INSURANCE

	FY 2025 Voted	FY 2025 Actual	FY 2026 Voted	FY 2027 Department Request	FY 2027 Town Admin	FY 2027 Advisory Board	Percent Change
INSURANCE & BONDING							
Building/Vehicle Liability Insurance	$148,152	$136,008	$153,000	$156,825	$154,000	$154,000	0.65%
DEPARTMENTAL TOTAL	**$148,152**	**$136,008**	**$153,000**	**$156,825**	**$154,000**	**$154,000**	**0.65%**

